

Engaged Active Innovative

2014 ANNUAL REPORT



Since 1993, our goal has been the improvement of public health and the environment in Colorado and the Rocky Mountain region.

Over the last two decades, the demand for our work has expanded, allowing us to have greater impact throughout the Western United States with our administrative partnerships, fiscal sponsorships, community engagement program, and leadership development.

By providing these services, along with administrative infrastructure, we will continue to enable individuals and agencies to focus their time and energy on their work for generations to come.

49

academic and community partnerships, up from 8 the previous year

“

As a small unincorporated community-based organization, our partnership with CFPHE is invaluable.”

Denise Denton, Aurora Health Access

100%

Increase program staff

Expanded Community Engagement (CE) Program to the entire Rocky Mountain region

25%

Increase fiscal department workflow

21

administrative partnerships up from 12

Expanded office infrastructure

264

participants in RIHEL's four leadership programs

Board of Directors

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STAFF

Sara E Miller, MPA, Executive Director

Susan Perrigo, Finance Director

Ilima Kane, MA, Program Director

Financials

ASSETS

Cash and cash equivalents—unrestricted	149,287
Cash and cash equivalents—board designated	272,290
Cash and cash equivalents—temporarily restricted	610,797
Contracts receivables	248,193
Grants receivables—temporarily restricted	420,981
Prepaid Expenses	7,965
Property and Equipment	5,431
total assets	1,714,944

LIABILITIES AND NET ASSETS

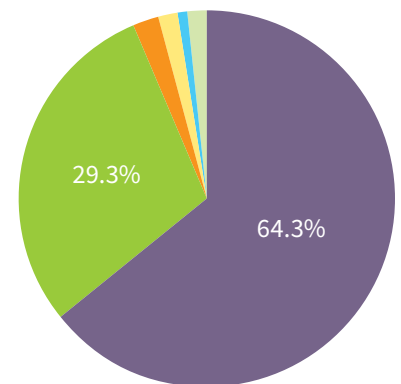
Accounts payable	59,350
Payroll liabilities	10,655
Deferred contract revenue	7,223
Capital lease obligation	5,360
total liabilities	82,588

NET ASSETS

Unrestricted	
Operating	328,288
Board designated for programs	272,290
Temporarily restricted	1,031,778
total net assets	1,632,356
Total liabilities and net assets	1,714,944

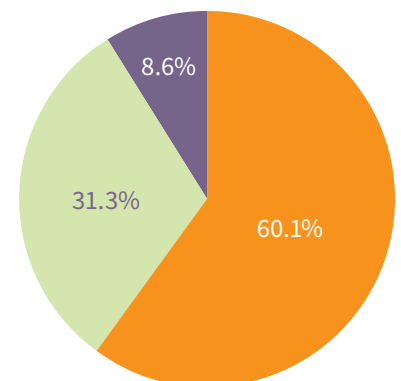
INCOME

- Government Contracts
- Foundations
- Program Service Fees
- Corporations
- Interest/Sublease/In-kind/Other
- Individuals



EXPENSES

- Program Services
- Project Services
- Administration



Our 2014 Contributors

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Colorado Access
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Colorado Center for Nursing Excellence
Colorado HealthOp
Colorado Medical Society
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